

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (190) Commerce, Department of
Budget Unit: (214P560019) Credit Union Division
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	Provides funding for status quo budget using Option B Budget Request.	Appropriation	2,333,413	2,333,413
		FTE	15.00	15.00
0001	FY23 Governor's recommendation, 1 FTE for cyber security regulatory concerns in credit unions. 1 examiner.	Appropriation	0	100,000
		FTE	0.00	1.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		\$ 2,260,005	\$ 2,333,413	\$ 2,433,413
Salary Adjustment		73,408	0	0
Total Appropriations		<u>\$ 2,333,413</u>	<u>\$ 2,333,413</u>	<u>\$ 2,433,413</u>
Total FTE		15.00	15.00	16.00